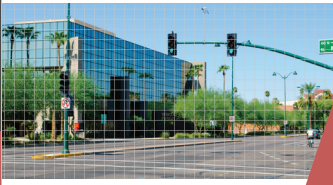




PROJECTS



GILBERT ROAD

TITLE

LIGHT RAIL EXTENSION

TYPE



REPORT CARD / JULY, AUG, SEPT 2016
valleymetro.org/gilbertroad

PROJECT DESCRIPTION

The 1.9-mile Gilbert Rd. project will extend light rail beyond the Central Mesa extension on Main St. to Gilbert Rd. in Mesa by 2018. It consists of two stations and a park-and-ride on the west side of Gilbert Rd. At Gilbert Rd., there are significant transit connections and the ability to draw more riders from the East Valley.

BENEFITS

The Gilbert Rd. extension will serve the growing transit demand in the East Valley. It will attract new riders and increase development opportunities in central Mesa.

UPDATE

Community Relations

- Follow-up letters sent to potential Community Advisory Board members. Monthly meetings will begin in January 2017
- Beginning stakeholder notification process for public meetings scheduled October 25 (Stapley Drive Station art update) and November 15 (final design)

Construction

- The Contractor was given Notice to Proceed (NTP) for an Early Work Package
- The Designer submitted 90% Design drawings for the remainder of the project on September 23
- Construction of the Early Work Package is anticipated to begin on October 17

BUDGET

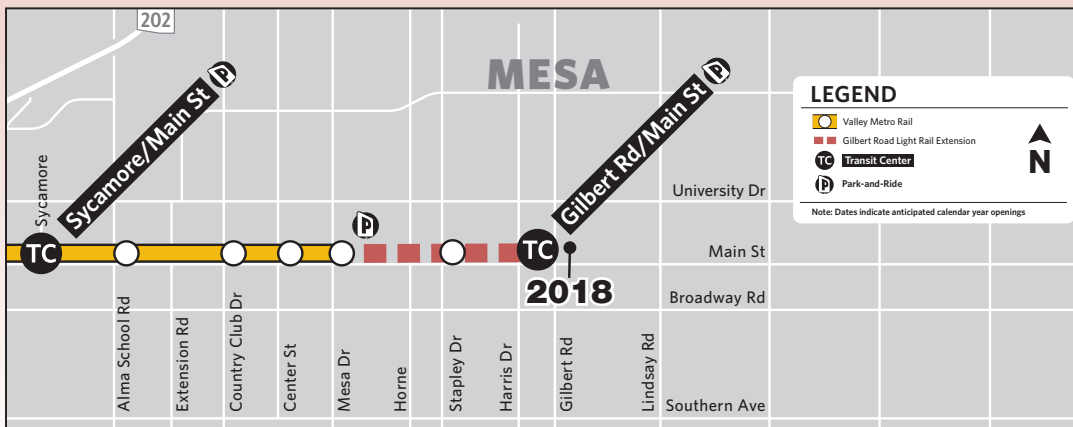
Description	Programmed	Expended**	% Expended	Forecast
Construction	\$70,177,752	\$733,872	1.0%	\$70,177,752
Utilities	\$5,174,000	\$128,084	2.5%	\$5,174,000
Right of Way	\$14,786,915	\$249,099	1.7%	\$14,786,915
Public Art	\$804,502	\$55,281	6.9%	\$804,502
Design/Management	\$41,659,825	\$10,948,818	26.3%	\$41,659,825
Vehicles	\$20,123,631	\$12,115,153	0.0%	\$20,123,631
TOTAL	\$152,726,625	\$5,638,684	7.9%	\$152,726,625

**Estimated as of September 30, 2016

SCHEDULE

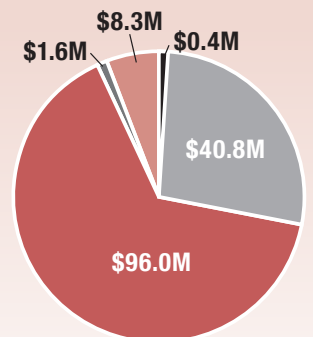
Description	Baseline	Current	% Complete
Construction	09.17.2018	08.16.2018	0.0%
Utilities	08.15.2018	07.08.2018	1.0%
Right of Way	12.25.2017	09.25.2017	1.0%
Public Art	07.19.2018	06.17.2018	2.0%
Design/Management	03.16.2019	02.12.2019	13.4%
Vehicles	09.14.2018	09.01.2019	0.0%
Testing/Start-up	11.19.2018	11.19.2018	0.0%

ROUTE MAP



FUNDING (\$M) TOTAL \$147.1*

* Excludes anticipated finance costs



Federal - CMAQ
Federal - STP
Federal - Section 5307
City of Mesa
PTF